2011

### **CERTIFICATE**

# To the Clerk of Rice County, State of Kansas We, the undersigned, officers of City of Raymond

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011	Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem Tax	Clerk's
Table of Contents:		No.	Expenditures	rid valorom rax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/201	M Veh & Slider				
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	40,152	√ 5,213	28.295
Debt Service	10-113				
Special Highway		8	3,286		
Water		8	15,814		
Sewer Utility		9	15,021		
		9			
	5.7.F.V.				
Non-Budgeted Funds		10			
Totals		хххххх	74,273	5,213	28.295
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be pa	ssed, published	, and atta	ched to the budget	No	
			County Clerk's Use Only		
Assisted by:		Ĺ	184,238		
Carolyn Brock			November 1st Total		
			Assessed Valuation		
Address:			l		
612 SW Terrace Ave		1	- 11/11		0 . 0 .
Topeka, KS 66611		<u></u>	> 11hr		Bru a Jo
			_	/	

Date Attested: County Clerk revised 10/2/09

Pobest Wyst

Governing Body

Page No. 1

# **Computation to Determine Limit for 2011**

			Amount of Levy
	. Total Tax Levy Amount in 2010 Budget	+ \$	5,213
	2. Debt Service Levy in 2010 Budget	- \$	0
3	3. Tax Levy Excluding Debt Service	\$	5,213
	2010 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2010 : +	0	
5	. Increase in Personal Property for 2010 :		
	5a. Personal Property 2010 + 12,247		
	5b. Personal Property 2009 - 13,696		
	5c. Increase in Personal Property (5a minus 5b) +	0	
	(Use Only i	f > 0	
6.	Valuation of annexed territory for 2010:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +	0	
7.	Valuation of Property that has Changed in Use during 2010 : +	8	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)	8	
9.	Total Estimated Valuation July 1, 2010 184,238		
10.	Total Valuation less Valuation Adjustment (9 minus 8)	184,230	
11.	Factor for Increase (8 divided by 10)	0.00004	
12.	Amount of Increase (11 times 3)	+ \$	0
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	5,213
1 /	Dobt Somia I am in the 2011 D. L.	<del></del>	
14.	Debt Service Levy in this 2011 Budget	V	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		5,213

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

# Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	····
2010	2009	MVT	RVT	16/20M Veh	Slider
General	5,213	3,592	141	0	0
Debt Service					
TOTAL	5,213	3,592	141	0	0

County Treas Motor Vehicle Estimate	3,592			
County Treasurers Recreational Vehicle Estimate	-	141		
County Treasurers 16/20M Vehicle Estimate		_	0	
County Treasurers Slider Estimate				
Motor Vehicle Factor	0.68905			
Recreational Vehicle Factor	_	0.02705		
16/20 Vehicle Factor		_	0.00000	
Slider Factor				0.0000

City of Raymond

2011

### Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	То:	2009	2010	2011	Statute
General	Equipment Res	1,200	1,200	1,200	12-1,117
					İ
	Totals	1,200	1,200	1,200	
	Adjustments*				
į	Adjusted Totals	1,200	1,200	1,200	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

State of Kansas City 2011

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	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
	ъ Б	of	Rate	Amount	Outstanding		Date Due	20	2010	30	2011
ype of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
Jeneral Obligation:											
Sewer System-2006	########		4.50	73,600	68,285	March	March	3,073	785	3,038	820
	3/15/2006	- 0									
Total C.O. Ronde					200 07			0000	1 (1		
Revenue Bonds:					00,400			3,0/3	CØ/	3,038	079
				n , (a),							
<b>Total Revenue Bonds</b>					0			0	0	0	0
Other:											
											and the state of t
Total Other					0			0	0	0	0
Total Indehtedness					68.285			2 073	787	0000	040

2011

City of Raymond

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

				Total			
	Contract	Term of Contract	Interest	Amount	Principal Balance	Payments	Payments
Item Purchased	Date	(Months)		(Beginning Principal)	As Beginning 01 2010	Due 2010	Due 2011
and all the design of the control of the second		30 and 10	Table Constitution			THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE P	
					A CONTRACTOR OF THE PROPERTY O		
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				Andrews (1994) (	And the second s		
				A COLUMN TO THE PROPERTY OF TH	AND		
		The state of the s					
					And the state of t		
The state of the s				A STATE OF THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUM			
Totals					0	0	0
				•			

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# **FUND PAGE - GENERAL**

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	25,220	30,613	
Receipts:			
Ad Valorem Tax	4,718	5,213	XXXXXXXXXXXXXXXXX
Delinquent Tax	340		
Motor Vehicle Tax	3,164	2,725	3,592
Recreational Vehicle Tax	134	105	
16/20M Vehicle Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	56		0
Local Sales Tax	5,419	5,400	5,400
Franchise Tax	5,361	5,000	
Licenses			-,
Building Permits			
FEMA	12,698		
	,		
Interest on Idle Funds	81	300	100
Miscellaneous		500	500
Does miscellaneous exceed 10% of Total Receipts			300
Total Receipts	31,971	19,243	15,033
Resources Available:	57,191	49,856	
Expenditures:		1. 7	V 13/2/
Salaries & Wages	4,349	5,000	5,000
Employee Benefits	1,161	2,500	2,500
Operations		10,000	19,452
Insurance	2,928	3,500	3,500
Utilities	4,215	5,750	5,500
Transfer to Special Equipment	1,200	1,200	1,200
Bond Payment	2,000		1,200
Maintenance/Repairs	933	2,000	3,000
FEMA Expenses	9,792	2,000	2,000
•			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	26,578	29,950	40,152
Unencumbered Cash Balance Dec 31	30,613		XXXXXXXXXXXXXXXXX
009/2010 Budget Authority Amount: 30,200	33,883	Non-Appr Bal	
g	·	ot Exp/Non-Appr Bal	40,152
		Tax Required	5,213
	Del	Comp Rate: 0.000%	0,219
		2010 Ad Valorem Tax	5,213

City of Raymond

2011

OPTIONAL DETAIL PAGE FO Adopted Budget		Current Year Estimate Pro	posed Budget Ye
Fund - Detail Expend	2009	2010	2011
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
			-
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
			<u> </u>
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Commodities			
Capital Outlay			
Total	0	0	0
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Capital Outlay			
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Otti	_ [ 0 ]	0	0
Salaries			
Contractual			
Commodities Capital Outlay			
Cupital Cultay			
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Capital Outlay			
otal	0	0	0
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Salaries Contractual			
Commodities			
Capital Outlay			
otal			
Jiai	0	0	0
ige Total	0	0	0

# FUND PAGE FOR FUNDS WITH NO TAX LEVY \_\_\_\_

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	777	1,433	
Receipts:			
State of Kansas Gas Tax	2,282	2,380	2,490
County Transfers Gas		0	0
FEMA	590		
Interest on Idle Funds			
Miscellaneous			***************************************
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,872	2,380	2,490
Resources Available:	3,649	3,813	
Expenditures:			
Street Repair and Maint	1,626	3,017	3,286
Utilities			
Insurance			***************************************
FEMA expenses	590		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,216	3,017	3,286
Unencumbered Cash Balance Dec 31	1,433	796	0

2009/2010 Budget Authority Amount:

2,760

3,017

Adopted Budget	Prior Year Actual	Current Year EstimatePr	oposed Budget Yea
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,965	7,514	3,814
Receipts:			
Charges to Customers	9,014	12,000	12,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,014	12,000	12,000
Resources Available:	18,979	19,514	15,814
Expenditures:			
Salaries & Wages	4,649	5,500	5,500
Employee Beneifts			
Utilities	1,290	1,700	1,700
Operating Expenses	3,287	3,500	3,614
Insurance	1,653	2,000	2,000
Capital Improvements	Į		
Maintenance/Repairs	586	3,000	3,000
Lease			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11 400	1 7 700	4
Unencumbered Cash Balance Dec 31	11,465	15,700	15,814
2009/2010 Rudget Authority Amounts	7,514	3,814	0

2009/2010 Budget Authority Amount:

16,500

17,465

City of Raymond 2011

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,683	1,072	21
Receipts:			
Customer Charges	10,165	13,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	10.165	12 000	15 000
Total Receipts Resources Available:	10,165		
	11,848	14,0/2	15,021
Expenditures: Salaries & Wages	4,301	4,000	4,500
Employee Benefits	+,301	4,000	4,500
Operating	1,711	1,800	1,795
Insurance	1,623	1,500	
Utilities	1,140	1,250	
Bond Payment	2,001	4,001	4,001
Maintenance/Repairs		1,500	1,675
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,776	14,051	15,021
Unencumbered Cash Balance Dec 31	1,072	21	0

2009/2010 Budget Authority Amount:

13,364

14,317

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			·
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

# NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

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City of Raymond

Spille I managana dellas	cniin										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Reserve	70.1	Sewer Reserve		Equipment Reserve	rve	EMS Equipment		Community Development	relopment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	32,982	Cash Balance Jan 1	5,209	Cash Balance Jan 1	15,552	Cash Balance Jan 1	1,625	Cash Balance Jan I	21,535	76,903	
Receipts:		Receipts:		Receipts:		Receipts:	The state of the s	Receipts:			
					17	And the state of t					
Interest	337	Interest	135	Interest	163				5,662		
	and the state of t			Tr from General	1,200			CDBG Project	15,400		
The state of the s					Sales and the sales of the sales and the sal						
(F) and the second seco	The second secon	The second secon		TOTAL PROPERTY OF A SECTION AND A SECTION AN							
	The second district Michigan					A CONTRACT OF THE PROPERTY OF					
Total Receipts	337	Total Receipts	135	Total Receipts	1,363	Total Receipts	0	Total Receipts	21,062	22,897	
Resources Available:	33,319	Resources Available:	5,344	Resources Available:	16,915	Resources Available:	1,625	Resources Available:	42,597	99,800	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
				CPTEN		Equipment	130	Project Cost	6,368		
								CDBG Project	15,400		
								7000			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	130	Total Expenditures	21768	21,898	
Cash Balance Dec 31	33,319	Cash Balance Dec 31	5,344	Cash Balance Dec 31	16,915	Cash Balance Dec 31	1,495	Cash Balance Dec 31	20,829	77,902	*
										77,902	* *
									1	Personal Control of the Control of t	

\*\* Note: These two block figures should agree.

# NOTICE OF BUDGET HEARING

The governing body of City of Raymond

will meet on August 23, 2010 at 7:00 PM at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Debra Duntz's residence and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2009	Current Year Estin	nate for 2010	Propos	ed Budget for 201	1
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual 'Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	26,578	27.264	29,950	27.893 -	40,152	5,213	28.295 √
Special Highway	2,216		3,017	1	3,286	3,213	28.293 V
Water	11,465		15,700		15,814		
Sewer Utility	10,776		14.051		15,021		
Reserves	21,898			1	13,021	<del></del>	
Totals	72,933	27,264	62,718	27.893	74,273	5212	20.205
Less: Transfers	1,200		1.200		1,200	5,213	28.295
Net Expenditure	71,733	1 1	61,518	1 1	73,073		
Total Tax Levied	5,191		5,213	1			
Assessed Valuation	190,395	1 1	185,575	1 1	184,238		
Outstanding Indebtedness,	(	-f L	100,07,0	j	104,236	J	
January I,	2008		2009		2010		
G.O. Bonds	72,193	l r	70,525	1 (		l	
Other	0	1 1	0	j	68,285		
Total	72,193	1	70,525	1 -			
*Tax rates are expressed in		<u>.</u>	10,023	1 [	68,285		

City Clerk

Page No. 11

# Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

ond class matter.
That the attached notice is true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive []) \( \lambda \)
the first publication thereof being made as aforesaid
on the day of, 20, with subsequent publications being made on the fol-
with subsequent publications being made on the fol-
lowing dates:
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Subscribed and sworn to before me this

20

day of NOTE , 20 LO.

| Ludy Mully Notary Public's Signature

My commission expires: 622/2013

Publication Fee: \$ 7497

Total Publication Fee: \$ 747

NOTICE OF BUDGET HEARING  The governing body of the City of Raymond will meet on the 23rd day of August, 2010, at 7 p.m., at Raymond City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  Detailed budget information is available at the Debra Duntz residence and will be available at this hearing.  BUDGET SUMMARY  Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.	dy of the Ci nurpose of nurt of ad ve formation i 2011 Expen is of the 20	NOT ty of Raymo hearing and ilorem tax. s available at ditures and /	ICE OF BU) nd will meet answering of the Debra D BUDGET S Amount of C timated Tax	NOTICE OF BUDGET HEARING aymond will meet on the 23rd day of, and answering objections of taxpaye tax. ble at the Debra Duntz residence and BUDGET SUMMARY and Amount of Current Year Estimat get, Estimated Tax Rate is subject to ch	RING lay of Augus sxpayers rela se and will be stimate for 2 st to change d	t, 2010, at 7 p.m., ting to the propos available at this 010 Ad Valorem lepending on the t	at Raymor sed use of a sed use of a hearing. Tax establianal assesse
	Prior Year.	Prior Year Actual 2009	Cur. Yea	Cur. Year Est. 2010		Proposed Budget 2011	lget 2011
on automorphism (control section despendance)			continue of the second	Actual Tax		Amount of 2010 Ad	Est. Tax
Fund	Expend.	. Rate*	Expend.	Rate*	Expend.	Valorem Tax	Rate*
General Spec. Hwy.	26,578 2,216	27.264	29,950 3,017	27.893	40,152 3,286	5,213	28.295
Water Sewer Utility Reserves	11,465 (10,776 21,808	Total	15,700 14,051	TENTER OF THE STREET	15,814 15,021		
Totals Less Transfers Net Expenditures Total Tax Levied	David J.	27.264	62,718 1,200 61,518 5,213	27.893	74,273 1,200 73,073 XXXXXX	5,213	28.295
Outstanding Indebtedness G.O. Bonds Total	ebtedness		2008 2008 72,193 72,193	482	2009 70,525 70,525	2010 68,285 68,285	
* Tax rates are expressed in mills. Debra Duntz, City Clerk	oressed in m Clerk	ills.					

